



2005-2006 Profile of Dell Rapids School District 49-3

1216 N Garfield, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

2005 K-12 Fall Enrollment: 954

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,678,893	\$221,953	\$554,907	\$63,000
PK Instruction	\$0	\$0	\$53,503	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$379,974	\$90,287	\$220,699	\$0
Administration Services	\$425,416	\$3,556	\$11,463	\$0
Transportation Services	\$206,370	\$55,011	\$47,766	\$0
Other Support Services	\$716,322	\$72,508	\$0	\$0
Community Services	\$108,597	\$0	\$0	\$0
Non-Programmed	\$408	\$0	\$0	\$9,697
Debt Service	\$17,139	\$457,950	\$0	\$0
Co-Curricular	\$191,097	\$9,414	\$0	\$0
Total Expenditures	\$4,724,217	\$910,678	\$888,339	\$72,697

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,049,091	\$979,394	\$450,772	\$97,770
County	\$58,244	\$0	\$0	\$0
State	\$2,633,575	\$0	\$324,079	\$0
Federal	\$122,675	\$4,889	\$217,744	\$0
Total	\$4,863,586	\$984,283	\$992,596	\$97,770

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$176,256	\$137,200
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$390,023	\$394,415

Cost per ADM

General Fund Only	\$4,815
Educational Funds*	\$5,561

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,727
IDEA Part B	\$181,434
Total	\$193,161

State Aid

General Aid	\$2,331,945
Special Education	\$324,079
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,656,024

ADM Data

ADM of Tuitioned Out Paid	10.415
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	214.527
General State Aid Adj. ADM	960.036

Teaching Staff Data

Average Teacher Salary	\$32,575
Experience Adjusted Salary	\$32,991
Avg Years of Experience	15.0
% with Advanced Degrees	17.2%
Certified Instructional Staff	64.0
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$125,996,585
Owner Occupied	\$158,014,469
Non-Ag Z	\$1,084,931
Other Non-Ag/Utilities	\$45,132,470
Total	\$330,228,455

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.55
Pension Fund	\$0.30

Ending Fund Balance

General	\$754,641
Capital Outlay	\$562,942
Special Education	\$292,346
Pension	78894

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	954
Open Enrolled Students Rec'd	54
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	15.2%
% Special Needs Students	13.7%
Students Transported	412
Student to Staff Ratio	14.9
District Attendance Rate	96.2%
Number of Graduates	73

Enrollment

	ADA	ADM
K-8	615.662	636.976
9-12	298.924	313.300
Total	914.586	950.276

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	81
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	20
PT Early Child and SE	1
Resource Room	25
Day Program	3
Home/Hospital Program	0
Total	131

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	15
Hearing Impaired	1
Learning Disabled	38
Multiple Disabilities	2
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	37
Other Health Impaired	21
Autism	5
Traumatic Brain Injury	0
Developmental Delay	8
Total	131

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	68.8	52	65.5	51	70.2		69.8		74.0		65.2		51.5	
Science	61.4	68.7	53.4	59.4	76.3		72.5		67.7		64.8		68.5	
Social Science	61.4	43.9	53.4	60.4	81.8		67.7		73.1		66.0		56.7	
Language Arts	67.6	52.6	70.2	34.5	70.2		69.8		74.0		65.2		51.5	
Reading	66.2	51	72.0	42.5	67.1		65.6		62		60.4		66.1	
Complete Battery	69.4	54.7	68.7	48.5	76.3		70.9		73.4		67.7		61.5	
Number Tested	72	12	72	10	70	9	87	8	71	5	68	7	65	3

American College Test (ACT)

English	21.8
Math	21.8
Reading	22.7
Science	23.0
Composite Score	22.5
Number Tested	49

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	70		85%		82%		88%		72%		76%		65%	
Grade 9	96		86%		92%		84%		81%		84%		88%	

No assessment data are reported when less than ten students were tested.